

## Explanation of variances 2020/2021

### EWSHOT PARISH COUNCIL

Section 2	2019/20 £	2020/21 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)	
<b>Box 3</b> <i>Total other receipts</i>	2,827	5,938	3,111	110	A one-off payment was received from the County Council as reimbursement for the purchase of a Speed Indicator Device (£3,125).	
<b>Box 6</b> <i>All other payments</i>	16,535	20,453	3,918	24	Increase: Speed Indicator Device	3,333 In 2020/21 a speed indicator device was purchased which was a one-off cost.
					Increase: Play Area Repairs	2,205 Significant repairs were carried out in 2020/21 to some of the equipment in the play area.
					Increase: Trees and Flowers	400 Flowers are usually planted every year in communal areas of the village. In addition in 2020/21 some trees and shrubs were planted.
					Increase: Street Furniture	1,340 New waste bins and grit bins were purchased in 2020/21 as one-off costs.
					Increase: IT Equipment	334 In 2020/21 a one-off purchase of a tablet and associated equipment to help with virtual meetings.
					Decrease: New Noticeboard	(2,090) In 2019/20 there were two new noticeboards purchased as a one-off cost.
					Decrease: New Website	(900) In 2019/20 there was a one-off project to design and build a new website.
					Decrease: Electricity Project	(261) A one-off project in 2019/20 to obtain and install an electricity supply on the recreation ground
					Decrease: Village improvements	(312) A one-off project in 2019/20 which involved improving some of the communal areas of the village.
					Decrease: Payroll Services	(958) A new payroll provider made significant savings in 2020/21.
					Increase: VAT on payments	817 More payments were made during the year resulting in more VAT to reclaim.
					<b>TOTAL</b>	<b>3,908</b>